

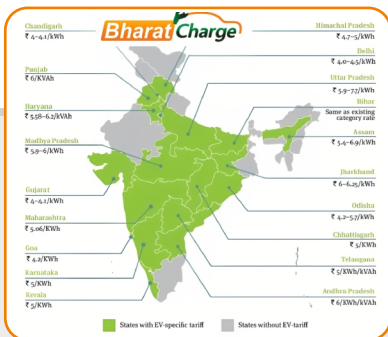
Bharat Charge

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Initial Requirement

- 🔧 Space (Mini : 200 Sq. Mts.)
- 🔧 Electric Connection, Deposit & Estimate of Electric Nigam
- 🔧 Boundary (if Required)
- 🔧 Wi-fi / I-Net Connectivity
- 🔧 Company Registration

Ev Charging Station SET UP COST 25,00,000 (Approx)

- 🔧 Space Flooring & Shaping : 2,00,000 to 4,50,000 (200 Sq. Mts. to 500 Sq. Mts.)
- 🔧 75 KW DC Charging Unit GB/T 2-Gun+CCS2, 2-Gun Cost : 13,61,587
- 🔧 10 KW AC Slow Charging Unit Socket : 70,000 (3 Points)
- 🔧 Charger Foundation + Cable + Chemical Earthling + Canopy + Canopy Foundation + CCTV Insurance + Transport Etc Approx. 8,00,000/-

Ev Charging Station SET UP COST 50,00,000 (Approx)

- 🔧 Space Flooring & Shaping : 4,50,000 to 9,00,000 (500 Sq. Mts. to 1000 Sq. Mts.)
- 🔧 120 KW DC Charging Unit CCS2 Gun Cost : 22,89,000 (60 KW x 2)
- 🔧 30 KW DC Charging Unit GB/T 4-Gun Cost : 6,53,625
- 🔧 Charger Foundation + Cable + Chemical Earthling + Canopy + Canopy Foundation + CCTV Insurance + Transport Etc Approx. 12,00,000/-

Ev Charging Station SET UP COST 1,00,00,000 (Approx)

- 🔧 Space Flooring & Shaping : 2000 Sq. Mts. Approx. 20,00,000/-
- 🔧 60 KW DC Charging Unit CCS2 Gun Cost : 46,60,000 (60 KW x 4)
- 🔧 30 KW DC Charging Unit GB/T 4-Gun Cost : 26,14,500 (30 KW x 4)
- 🔧 15 KW DC Charging Unit GB/T 2-Gun Screen Model Cost : 5,15,000
- 🔧 10 KW AC Charging Unit Socket Cost : 2,80,000 (10 KW x 4)
- 🔧 Charger Foundation + Cable + Chemical Earthling + Canopy + Canopy Foundation + CCTV Insurance + Transport Etc Approx. 24,00,000/-

Ev Charging Station SET UP COST 2,50,00,000 (Approx)

- 🔧 Space Flooring & Shaping : 3500 Sq. Mts. Approx. 35,00,000/-
- 🔧 120 KW DC Charging Unit CCS2 Gun Cost : 91,56,000 (120 KW x 4)
- 🔧 30 KW DC Charging Unit GB/T 4-Gun Cost : 65,36,250 (30 KW x 10)
- 🔧 15 KW DC Charging Unit GB/T 2-Gun Screen Model Cost : 5,15,000
- 🔧 10 KW AC Charging Unit Socket Cost : 7,00,000 (10 KW x 10)
- 🔧 Charger Foundation + Cable + Chemical Earthling + Canopy + Canopy Foundation + CCTV Insurance + Transport Etc Approx. 51,50,000/-

PROFIT CALCULATION

Electricity Nigam Sell has Special Category State Rate, Every State has different rates.

Thus the Actual rate will be informed by the state electric Nigam.

4 Wheeler

- Required Unit For 4 Wheeler Car Approx.: 30 Units
- Time : 45 Min Approx.
- Total Sales : $30 \times 20 = 600/-$
- Unit Rate : $30 \times 6 = 180/-$
- Profit : $30 \times 14 = 420/-$
- If Charging Station Charge 10 Cars Everyday than Daily Profit 4,200/- Approx.
- Monthly Profit: 1,26,000/-
- Yearly Profit : 15,33,000/-

3 Wheeler

- Required Unit For 3 Wheeler Car Approx.: 7 Units
- Time : 60 Min Approx.
- Total Sales : $6 \times 20 = 120/-$
- Unit Rate : $6 \times 6 = 36/-$
- Profit : $6 \times 14 = 84/-$
- If Charging Station Charge 30 E-Rikshow Everyday than Daily Profit 2,520/- Approx.
- Monthly Profit: 75,600/-
- Yearly Profit : 9,19,800/-

Ev Tractor

- Required Unit Approx.: 90 Units
- Time : 90 Min Approx.
- Total Sales : $90 \times 20 = 1800/-$
- Unit Rate : $90 \times 6 = 540/-$
- Profit : $90 \times 14 = 1260/-$

Ev Mini Truck

- Required Unit Approx.: 200 Units (Mahindra Supro)
- Time : 120 Min Approx.
- Total Sales : $200 \times 20 = 4000/-$
- Unit Rate : $200 \times 6 = 1200/-$
- Profit : $200 \times 14 = 2800/-$

Ev Truck

- Required Unit Approx.: 500 Units
- Time : 120 Min Approx.
- Total Sales : $500 \times 20 = 10000/-$
- Unit Rate : $500 \times 6 = 3000/-$
- Profit : $500 \times 14 = 7000/-$

Ev Bus

- Required Unit Approx.: 350 Units
- Time : 120 Min Approx.
- Total Sales : $350 \times 20 = 7000/-$
- Unit Rate : $350 \times 6 = 2100/-$
- Profit : $350 \times 14 = 4900/-$

OPERATIONAL COST

- Charging & Payment Management Software – Interface
- AMC (Annual Maintenance Contract) Charge : 1.40 Inr of Your Unit Sales Rate Till 15 Year. (Profit Sharing Partnership Contract)

DOCUMENT LIST

(FOR EV CHRGING STATION APPLY)

- Aadhar Card
- Pancard
- Photo
- Nearest Electric Bill
- Land Document With N.A & N.O.C
- Google Land Mark (Location)
- Photo of Premises
- Small Vidio of Premises
- Advance Cheque In Favour of BHARAT CHARGE

Profit Projection

YEAR	YEARLY PROFIT PROJECTION	VEHICLE GROWTH	BUSINESS DEVELOPEMENT FUND	NEW CHAGER ADD	PROFIT MAKE PROFIT	VEHICLEG ROWT	DEPRECIATION VALUE	MAINTENCE	PROFIT SHARE WITH COMPANY
1	1533000	0	1,50,000			0	2,50,000	0	153300
2	1992900	30	2,00,000			0	2,50,000	0	199290
3	2590770	30	3,00,000	30K.W	766500	0	2,50,000	1,00,000	335727
4	3368001	30	3,00,000		996450	30	3,15,000	1,25,000	436445
5	4378401	30	3,50,000	30K.W	1762950	30	3,15,000	1,50,000	614135
6	5691922	30	6,50,000	30 K.W	2759401	30	3,75,000	1,75,000	845132
7	7399498	30	11,65,000	60K.W	3587221	30	3,75,000	2,00,000	1098672
8	9249373	25	11,65,000	60 K.W	3656206	25	4,85,000	2,25,000	1290558
9	11561716	25	11,65,000	60 K.W	5566707	25	5,95,000	2,50,000	1712842
10	13874059	20	23,89,000	60 K.W	8356768	20	7,05,000	2,75,000	2223083
11	16648871	20	23,89,000	120 K.W	12787522	20	9,50,000	3,50,000	2943639
12	19146202	15	23,89,000	120 K.W	18292871	15	11,95,000	4,25,000	3743907
13	22018132	15	47,78,000	120 K.W	24693008	15	14,40,000	5,00,000	4671114
14	24219945	10	47,78,000	240 K.W	27162309	10	16,85,000	5,75,000	5138225
15	26641940	10	47,78,000	240 K.W	29878539	10	19,30,000	6,50,000	5652048
	170314729		2,67,96,000		140266452		1,11,15,000	40,00,000	31058118

Summary

Gross Profit : 17,03,14,729 + 14,02,66,452 = 31,05,81,181 (A)

Total Expense : 1.New Asset from Business Development Fund : 2,67,96,000
 2. Depreciation value of project : 1,11,15,000
 3. Maintenance : 40,00,000
 4. Profit share with Bharat Charge : 3,10,58,118
Total (1+2+3+4) : 7,29,69,118(B)

Net Profit (A-B) : 31,05,81,181 – 7,29,69,118 = 23,76,12,063 (Projection)

Total Project Value : Startup Value as on Day ONE is 25,00,000
 New Asset Development from Revenue is 2,67,96,000
 Total : 2,92,96,000

Contact